

F ROP/FMR Budget code No.(as per ROP 2011-12):Part---B---No-B.16.1.3.C							
ROP/FMR Budget Head: Setting				ROP/FMR Budget Head: Procurement of IUD Kit (FP) (PHC Level)			
Sl. No.	Districts	Physical Target 2011-12* (physical indicator is 1 IUD Kit per Distt)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q4
1	Araria	1	15000		15000		
2	Arwal	1	15000			15000	
3	Aurangabad	1	15000		15000		
4	Banka	1	15000	0	0	15000	0
5	Begusarai	1	15000			15000	
6	Bhagalpur	1	15000				15000
7	Bhojpur	1	15000			15000	
8	Buxar	1	15000	0	15000	0	0
9	Darbhanga	1	15000	0	15000	0	0
10	East Champaran	1	15000	0	0	15000	0
11	Gaya	1	15000	0	0	15000	0
12	Gopalganj	1	15000		15000		
13	Jamui	1	15000		15000		
14	Jehanabad	1	15000		15000		
15	Kaimur	1	15000		15000		
16	Katihar	1	15000	15000	0	0	0
17	Khagaria	1	15000	0	15000	0	0
18	Kishanganj	1	15000	0	0	15000	0
19	Lakhisarai	1	15000			15000	
20	Madhepura	1	15000	0	15000	0	0
21	Madhubani	1	15000		15000		
22	Munger	1	15000			15000	
23	Muzaffarpur	1	15000			15000	
24	Nalanda	1	15000	0	15000	0	0
25	Nawada	1	15000		15000		
26	Patna	1	15000	0	15000	0	0
27	Purnia	1	15000			15000	
28	Rohtas	1	15000			15000	
29	Saharsa	1	15000	0	15000	0	0
30	Samastipur	1	15000	0	15000	0	0
31	Saran	1	15000	0	15000	0	0
32	Sheikhpura	1	15000	0	15000	0	0
33	Sheohar	1	15000		15000		
34	Sitamarhi	1	15000		15000		
35	Siwan	1	15000	0	0	15000	0
36	Supaul	1	15000	0	15000	0	0
37	Vaishali	1	15000		15000		
38	West Champaran	1	15000		15000		
39	RPMU Bhagalpur		0				
40	RPMU Darbhanga		0				
41	RPMU Kosi		0				
42	RPMU Magadh		0				
43	RPMU Munger		0				
44	RPMU Patna		0				
45	RPMU Purnia		0				
46	RPMU Saran		0				
47	RPMU Tirhut		0				
48	ANNMCH, Gaya		0				
49	DMCH, Darbhanga		0				
50	JLNMMCH, Bhagalpur		0				
51	NMCH, Patna		0				
52	PMCH, Patna		0				
53	SKMCH, Muzaffarpur		0				
Total		38	570000	15000	345000	195000	15000
State Level Fund Retention		0	0				
Grand Total		38	570000				